

The Scope of United Methodist Ministry throughout the State of Georgia

Information about local churches, conference agencies, and institutions

Local Church Information – North Georgia Conference

- Number of Churches: 910
- Number of Full Members: 356,279
- Number of Baptized Members: 36,863
- Total Constituent Roll: 61,372
- Total Expenditures: \$319,372,378
- Salaries/Benefits-Lay: \$68,199,958
- Salaries/Benefits-Clergy: \$54,574,337
- Property Plant & Equipment (Total Assets): \$2,433,803,282
- Number of Clergy: 1,028
- Number of Lay Employees: 1,889

Local Church Information – South Georgia Conference

- Number of Churches: 640
- Number of Full Members: 133,357
- Number of Baptized Members: 9,280
- Total Constituent Roll: 18,505
- Total Expenditures: \$116,655,133
- Salaries/Benefits-Lay: \$26,577,756
- Salaries/Benefits-Clergy: \$18,255,684
- Property Plant & Equipment (Total Assets): \$92,950,081
- Number of Clergy: 744

Camping and Retreat Ministries

Camp Glisson – North Georgia Conference

Camp Glisson offers experiential outdoor Christian Education opportunities for children, youth and adults in summer camp and retreat settings.

- Total Budget: \$1,971,302.
- Total Number of Employees: 15 year-round employees and 169 seasonal staff
- Total Annual Compensation: \$769,445
- Total Number of People Served Annually: 8,000

Epworth By The Sea – South Georgia Conference

Epworth By The Sea is a world premier conference and retreat center providing a hospitality ministry of the South Georgia Conference.

- Total Annual Budget: \$5,698,305
- Total Number of Employees: 90
- Total Assets: \$7,816,767
- Total Number of People Served Annually: 106,470
- Total Number of Institutions Served Annually: 987

The Lodge at Simpsonwood – North Georgia Conference

Nestled in the heart of metro Atlanta, The Lodge at Simpsonwood is a hospitality ministry of the North Georgia Conference ideal for hosting conferences and retreats.

- Total Annual Budget: \$2,500,000
- Total Employees: 49
- Total Annual Compensation: \$504,151
- Total Assets: \$10,922,168
- Total Number of People Served Annually: 13,225
- Total Number of Institutions Served Annually: 350

Community Centers

Wesley Community Centers, Inc. – North Georgia Conference

Wesley Community Centers, Inc. provides programs and services to low income senior citizens, disabled adults, and children and youth in the metropolitan Atlanta area.

- Total Annual Budget: \$769,740
- Total Number of Employees: 6
- Total Annual Compensation: \$246,073
- Total Number of Peoples Served Annually: 260

Wesley Community Centers, Inc. – South Georgia Conference

Wesley Community Centers of Savannah, Inc. provides critical services to women, children, and families who are homeless and/or low income.

- Total Annual Budget: \$1,244,495
- Total Number of Employees: 35
- Total Annual Compensation: \$959,835
- Total Number of People Served Annually: 6,311

Credit Unions and Foundations

Georgia Florida United Methodist Federal Credit Union

The Georgia Florida UM Federal Credit Union provides financial services to United Methodists in the North Georgia, South Georgia, and Florida Conferences.

- Total Annual Budget: \$1,368,000
- Total Number of Employees: 9
- Total Annual Compensation: \$527,000
- Total Assets: \$23,500,000
- Total Number of People Served Annually: over 4,600 members
- Total Number of Institutions Served Annually: over 4,600 members; over 100 churches and agencies
- Total Number of Church Loans: over 30

Georgia United Methodist Foundation

The Georgia United Methodist Foundation helps churches, agencies and individuals in the North and South Georgia Conferences by providing fundraising, investments, loans, and planned giving services.

- Total Annual Budget: \$1,000,000
- Total Number of Employees: 7
- Total Annual Compensation: \$771,000
- Total Assets: \$82,000,000
- Total Number of Accounts: 300

Health Care

Emory Healthcare – North Georgia Conference

Emory Healthcare is the clinical arm of the Robert W. Woodruff Health Sciences Center of Emory University, which focuses on patient care, education of health professionals, research addressing health and illness, and health policies for prevention and treatment of disease.

- Total Annual Budget: \$777,581,000
- Total Annual Compensation - Lay: \$938,963,000
- Total Assets: \$497,702,000

Higher Education

Georgia United Methodist Commission on Higher Education & Campus Ministry

The Georgia UM Commission on Higher Education & Campus Ministry serves 9 United Methodist related colleges and universities, 2 United Methodist-related seminaries, and 15 Wesley Foundations.

- Total Annual Budget: \$3,410,150,463
- Total Number of Employees: 34,809
- Total Annual Compensation: \$1,259,848
- Total Number of People Served Annually: 28,686

Lay Ministries

United Methodist Men – South Georgia Conference

UMM provides programs and ministry opportunities for the men of the South Georgia Conference.

- Total Annual Budget: \$302,144
- Total Number of People Served Annually: 5048 members

United Methodist Women – South Georgia Conference

South Georgia Conference United Methodist Women is a denominational faith organization for women whose mission is fostering spiritual growth, developing leaders and advocating for justice.

- Total Annual Budget: \$485,469
- Total Number of People Served Annually: 9668

United Methodist Men – North Georgia Conference

UMM provides programs and ministry opportunities for the men of the South Georgia Conference.

- Total Annual Budget: \$900,232
- Total Number of Employees: 2 Part-time
- Total Annual Compensation: \$35,266
- Total Number of People Served Annually: 11,946 Members

United Methodist Women – North Georgia Conference

North Georgia Conference United Methodist Women is a denominational faith organization for women whose mission is fostering spiritual growth, developing leaders and advocating for justice.

- Total Annual Budget: \$473,192
- Total Number of People Served Annually: 20,889 members

Media Outlets

Good News Television – South Georgia Conference

Macon Urban Ministries Inc. in ministry as GNTV Media Ministry and Stable Affordable Family Enrichment, GNTV is currently the most active of Macon Urban Ministries Inc. internal ministries. GNTV provides event production and technical support for a variety of United Methodist and ecumenical gatherings.

- Total Annual Budget: \$1,009,501
- Total Assets: \$1,818,031
- Total Number of Employees: 8 Full Time and 17 Part Time
- Total Number of People Served Annually: 79,965 Unique impressions.

North Georgia Advocate

The North Georgia Advocate is a bi-weekly news source for United Methodists in the North Georgia Conference.

- Total Annual Budget: \$155,000
- Total Number of Employees: 1
- Total Number of Publications: 24
- Total Number of People Served Annually: 4200 subscriptions

South Georgia Advocate

The South Georgia Advocate is a bi-weekly news source for United Methodists in the South Georgia Conference.

- Total Annual Budget: \$128,000
- Total Number of Employees: 1
- Total Number of Publications: 25
- Total Number of People Served Annually: 5000 subscriptions

Ministries that Serve Children and Youth

Murphy Harpst – North Georgia Conference

Murphy Harpst provides therapeutic care focusing on restoring the physical, psychological, educational, and spiritual well being of abused and neglected children.

- Total Annual Budget: \$5,286,798
- Total Number of Employees: 150
- Total Annual Compensation: \$5,286,798
- Total Assets: \$3,725,559
- Total Number of People Served Annually: 261

The Methodist Home for Children and Youth - South Georgia Conference

The Methodist Children's Home provides a residential program for children who are dependent, neglected and abused.

- Total Annual Budget: \$11,938,000
- Total Number of Employees: 250
- Total Annual Compensation: \$8,341,992
- Total Number of People Served Annually: 810

United Methodist Children's Home – North Georgia Conference

The United Methodist Children's Home provides redemptive healing services that bring meaningful change to the lives of children and families.

- Total Annual Budget: \$7,585,734
- Total Number of Employees: 108
- Total Annual Compensation: \$3,508,908
- Total Number of People Served Annually: 2,353

The Vashti Center – South Georgia Conference

The Vashti Center is a residential treatment facility, children's mental health clinic, and community services agency for children & families.

- Total Annual Budget: \$4,500,000
- Total Number of Employees: 150
- Total Annual Compensation: \$3,145,000
- Total Number of People Served Annually: 293

Ministry to Older Adults

Bethlehem Senior Center – North Georgia Conference

Bethlehem Senior Center provides activities, information, resource assistance, and companionship to seniors on a daily that helps to improve quality of life.

- Total Annual Budget: \$100,000
- Total Number of Employees: 2
- Total Annual Compensation: \$68,992
- Total Number of People Served Annually: 100

Magnolia Manor, Inc. – South Georgia Conference

Magnolia Manor, Inc. provides Nursing Center, Assisted living, and Independent living services for senior citizens of South Georgia.

- Total Annual Budget: \$59,197,000
- Total Number of Employees: 1070
- Total Annual Compensation: \$28,683,000
- Total Number of People Served Annually: 1500

Wesley Woods – North Georgia Conference

Wesley Woods Center offers comprehensive outpatient and acute-care in geriatric or elder care. This also includes Wesley Woods Senior Living which offers affordable housing to senior citizens throughout North Georgia.

- Total Annual Budget: \$85,922,198
- Total Number of Employees: 824
- Total Annual Compensation: \$46,339,639
- Total Number of People Served Annually: 17,200

Ministry to the Mentally Challenged

Aldersgate Homes/Collinswood – North Georgia Conference

Offers various ministries to persons with developmental disabilities, their families, caregivers, and congregational families.

- Total Annual Budget: \$140,232
- Total Number of Employees: 2
- Total Annual Compensation: \$51,160
- Total Number of People Served Annually: 768

Wesley Glen Ministries, Inc. – South Georgia Conference

Wesley Glen Ministries, Inc. provides group home and services for adults with developmental disabilities.

- Total Annual Budget: \$3,104,000
- Total Number of Employees: 84
- Total Annual Compensation: \$2,092,443
- Total Number of People Served: 78

Museums

Arthur J. Moore Methodist Museum, Library and Archives – South Georgia Conference

The Arthur J. Moore Methodist Museum provides training for church historians; holds extensive research library on the Wesley family; and provides outreach programs for Methodist Churches and other civic organizations.

- Total Annual Budget: \$97,476
- Total Number of Employees: 2
- Total Annual Compensation: \$61,755
- Total Number of People Served Annually: 7333

Transitional Housing

Action Ministries – North Georgia Conference

Action Ministries provides case management, supportive services, education, transitional housing, food and feeding services, and residential addiction treatment.

- Total Annual Budget: \$3,000,0000
- Total Number of Employees: 44 with over 4,700 volunteers
- Total Annual Compensation: \$1,523,996
- Total Number of People Served Annually: 30,000